

Item	Amount	Calculus	Annual Total	\$270,719.35
KY Nonprofit Network	\$95.00	\$95.00 /yr for 1 /yr		
ST Matthews Chamber (Supporting Investment)	\$1,000.00	\$1,000.00 /yr for 1 /yr		
Natural Reader Subscription	\$109.99	\$109.99 /yr for 1 /yr		
Grantwatch Subscription	\$199.00	\$199.00 /yr for 1 /yr		
Bookkeeping	\$780.00	\$65.00 /mo for 12 /mo		
Accounting/filing	\$300.00	\$300.00 /yr for 1 /yr		
NTARI.io Wix Hosting	\$267.36	\$267.36 /yr for 1 /yr		
Google Ads	\$1,908.00	\$159.00 /mo for 12 /mo		
Google Domain Renewal	\$60.00	\$60.00 /yr for 1 /yr		
Director Salary	\$60,000.00	\$60,000.00 /yr for 1 /yr		
Assistant Dir. Salary	\$60,000.00	\$60,000.00 /yr for 1 /yr		
Grant Writer Salary	\$60,000.00	\$60,000.00 /yr for 1 /yr		
PR Manager Salary	\$60,000.00	\$60,000.00 /yr for 1 /yr		
Marketing/ Outreach/ Partnership Budget	\$20,000.00	\$20,000.00 /yr for 1 /yr		
Insurance (St. Matthews group prog.) [1]	\$6,000.00	\$500.00 /mo for 12 /mo		

[1] I have no idea what this actually costs